

Department: General Services

Contact Person: Jamie Brown

Telephone Number: 560-4197

Project Description	Funding Source/Project Estimate	Bid Advertisement Date	Specify Qualifications Needed for Performance of Contracts
On Call Professional Services	We spent ~\$500,000 on this 2-yr contract and expect it to increase. Funding sources are dependent upon the project.	11-12/2005	Architects, Engineers, Environmental Consultants, Surveyors, Appraisers, Construction Administration, Landscape Architects
Geer Street Cemetery	Landscape Services Maintenance Budget/\$3,980	February 2006	Quarterly landscape maintenance
516 Rigsbee Avenue Renovation	Proposed GO Bond/ ~\$500,000	Spring 2006	General Contracting, all of the trades
505 West Chapel Hill Street Renovation	Proposed GO Bond/ ~\$200,000	Winter 2006	Architecture and Engineer Designs
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ADA Compliance	Proposed GO Bond/ \$2,645,000	Winter 2006	
Armory Deferred Maintenance	Proposed GO Bond/ \$115,149	Winter 2006	
Arts Council Deferred Maintenance	Proposed GO Bond/ \$95,020	Winter 2006	
Bethesda Park	Proposed GO Bond/ \$4,475,000	Winter 2006	
Burton Park & TA Grady Deferred Maintenance	Proposed GO Bond/ \$38434	Winter 2006	
Campus Hills Deferred Maintenance	Proposed GO Bond/ \$109,156	Winter 2006	
Campus Hills Rec Ctr & Park Renovations	Proposed GO Bond/ \$525,000	Winter 2006	
Carolina Theater Deferred Maintenance	Proposed GO Bond/ \$256,096	Winter 2006	

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Cemeteries Deferred Maintenance	Proposed GO Bond/ \$19,668	Winter 2006	
Center Deck Garage Deferred Maintenance	Proposed GO Bond/ \$566,766	Winter 2006	
Chapel Hill Street Parking Deck Deferred Maintenance	Proposed GO Bond/ \$206,141	Winter 2006	
City Hall Annex Renovation	Proposed GO Bond/ \$52,522	Winter 2006	
City Hall Deferred Maintenance	Proposed GO Bond/ \$421,982	Winter 2006	
Civic Center Deferred Maintenance	Proposed GO Bond/ \$127,252	Winter 2006	
Corcoran Street Parking Deck Deferred Maintenance	Proposed GO Bond/ \$161,177	Winter 2006	
CR Woods Park Deferred Maintenance	Proposed GO Bond/ \$32,501	Winter 2006	
Crest Street Deferred Maintenance	Proposed GO Bond/ \$36,280	Winter 2006	
DBAP Deferred Maintenance	Proposed GO Bond/ \$100,635	Winter 2006	
Durham Athletic Park, Phase 1 – Deferred Maintenance	Proposed GO Bond/ \$142,462	Winter 2006	
Durham Athletic Park, Phase 2 – Renovation	Proposed GO Bond/ \$450,000	Winter 2006	
ED Mickle Rec Ctr & Eastend Park Deferred Maintenance	Proposed GO Bond/ \$19,354	Winter 2006	
Edison Johnson Deferred Maintenance	Proposed GO Bond/ \$146,681	Winter 2006	
Fire Administration Building Deferred Maintenance	Proposed GO Bond/ \$60,349	Winter 2006	
Fire Maintenance Building Deferred Maintenance	Proposed GO Bond/ \$30,751	Winter 2006	
Fire Station #12 Deferred Maintenance	Proposed GO Bond/ \$19,394	Winter 2006	
Forest Hills Park Deferred Maintenance	Proposed GO Bond/ \$64,448	Winter 2006	
Garrett Road Park Deferred Maintenance	Proposed GO Bond/ \$99,324	Winter 2006	
Grant Park Deferred Maintenance	Proposed GO Bond/ \$36,280	Winter 2006	
Hillside & WD Hill Deferred Maintenance	Proposed GO Bond/ \$127,395	Winter 2006	
Lake Michie Deferred Maintenance	Proposed GO Bond/ \$42,456	Winter 2006	
Leigh Farm Deferred Maintenance	Proposed GO Bond/ \$23,697	Winter 2006	
Long Meadow Park Renovation	Proposed GO Bond/ \$325,000	Winter 2006	
Lyon Park Deferred Maintenance	Proposed GO Bond/ \$87,767	Winter 2006	
Moreene Road Park Deferred Maintenance	Proposed GO Bond/ \$41,781	Winter 2006	
North/South Greenway Deferred Maintenance	Proposed GO Bond/ \$28,080	Winter 2006	
Northeast Central Durham Rec Ctr	Proposed GO Bond/ \$1,550,000	Winter 2006	
Northgate Park Renovations	Proposed GO Bond/ \$314,257	Winter 2006	

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Old Chapel Hill Road Park	Proposed GO Bond/ \$3,600,000	Winter 2006	
Old Farm Park Deferred Maintenance	Proposed GO Bond/ \$19,750	Winter 2006	
Oval Drive Park Renovations	Proposed GO Bond/ \$520,000	Winter 2006	
Piney Woods Deferred Maintenance	Proposed GO Bond/ \$50,220	Winter 2006	
Radio Replacement Project	Proposed GO Bond/ \$525,000	Sole Source	Motorola Products
Shady Oaks Deferred Maintenance	Proposed GO Bond/ \$14,293	Winter 2006	
Sherwood Park Deferred Maintenance	Proposed GO Bond/ \$57,269	Winter 2006	
Solid Waster Transfer Station	Proposed GO Bond/ \$440,000	Winter 2006	
Southern Boundaries Park Deferred Maintenance	Proposed GO Bond/ \$14,367	Winter 2006	
Title Search & Document Preparation of Real Estate Transactions	Dependent upon each individual project	2005-2006	Real Estate Attorney's
Twin Lakes Deferred Maintenance	Proposed GO Bond/ \$46,199	Winter 2006	
Walltown Park Deferred Maintenance	Proposed GO Bond/ \$48,070	Winter 2006	
Walltown Rec Ctr	Proposed GO Bond/ \$1,050,000	Winter 2006	
Weaver Street Rec Ctr & Park Renovations	Proposed GO Bond/ \$626,000	Winter 2006	
West Point on the Eno Deferred Maintenance	Proposed GO Bond/ \$25,480	Winter 2006	
White Oak Park Deferred Maintenance	Proposed GO Bond/ \$14,691	Winter 2006	

Department: General Services

Contact Person: Beth Emerson

Telephone Number: 560-4197

Project	FUNDING SOURCE	DESIGN			CONSTRUCTION		
		APPROX. BEGIN DATE	APPROX. CONTRACT AMT	SERVICES REQUIRED	APPROX. BEGIN DATE	APPROX. CONTRACT AMT	TRADES REQUIRED
Arts Council HVAC Distribution and Water Infiltration	GOB UNAUTH	07/05	\$60,000	A/E	05/06	\$540,000	MECHANICAL, ELECTRICAL, DEMOLITION, PLASTER, PAINT, ROOFING, INTERIOR FINISHES
Armory upgrade	GOB UNAUTH	01/06	\$88,300	ARCH, ME, EE	AFTER 12/06		MECHANICAL, ELECTRICAL, DEMOLITION, PLASTER, ROOFING, INTERIOR FINISHES
Burton Park and T A Grady upgrade*	GOB UNAUTH	01/06	\$29,500	ARCH, LA, CE	AFTER 12/06		SPECIALTY METALS, INTERIOR FINISHES, MECHANICAL, ELECTRICAL, DEMOLITION
Campus Hills Park Renovations Phase	GOB UNAUTH	UNDER CONTRACT			01/06		INTERIOR FINISHES, MECHANICAL, ELECTRICAL
Carolina Theatre HVAC and Water Infiltration	INSTALLMENT SALES	07/05	\$270,000	A/E	05/06	\$2,430,000	MECHANICAL, ROOFING, INTERIOR FINISHES, ELECTRICAL
Centre Deck Structural	INSTALLMENT SALES	07/05	\$430,000	CE	05/06	\$4,450,115	CONCRETE, DEMOLITION, WATERPROOFING
City Hall Chambers HVAC and Intake	2/3 BONDS	UNDER CONTRACT			05/05		

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City Hall Renovations	2/3BONDS, PAYGO, INSTALLMENT SALES	UNDER CONTRACT			08/05		DEMO, HAUL, FENCE, PLAY EQUIP, GRADING, DRAIN, CONC, MASON, PAINT, FLOORING,
City of Durham ADA Compliance	INSTALLMENT SALES	07/05	\$75,000	A/E	05/06	\$675,000	DEMO, HAUL, FENCE, PLAY EQUIP, GRADING, DRAIN, CONC
City of Durham Events Center Theatre	INTERGOVERNMENTAL, INSTALLEMENT SALES	UNDER CONTRACT			02/06		
Civic Center Exhibition Hall	INSTALLMENT SALES	07/05	\$40,300	A/E	05/06	\$362,700	GC, FENCE, GRADING, DRAIN
CR Woods Park upgrade *	GOB UNAUTH	01/06	\$25,000	ARCH, LA	AFTER 12/06		
Crest Street upgrade *	GOB UNAUTH	02/06	\$27,800	ARCH, CE	AFTER 12/06		
DAP Phase 1 &2	GOB UNAUTH	01/06	\$400,000	ARCH, ME, EE, CE, LA,	AFTER 12/06		
DBAP upgrade *	GOB UNAUTH	02/06	\$88,700	ARCH, CE, ME, EE, LA	AFTER 12/06	\$798,300	
Dog Park North	IMPACT FEES	10/05	\$10,000	LA	02/06	\$90,000	
Duke Park Skateboard Facility	IMPACT FEES	DES. COMPLETE			10/05	\$162,000	
Durham Central Park Utility Infrastructure*	GOB UNAUTH	02/06	\$33,000	CE	AFTER 12/06		
Durham Station Transportation Center	GOB AUTH	UNDER CONTRACT			08/05		
East End Park and ED Mickle Rec Center Retrofit*	GOB UNAUTH	01/06	\$15,100	CE, LA	AFTER 12/06		

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		APPROX. BEGIN DATE	APPROX. CONTRACT AMT	SERVICES REQUIRED	APPROX. BEGIN DATE	APPROX. CONTRACT AMT	TRADES REQUIRED
Eno River Greenway	IMPACT FEES	UNDER CONTRACT			07/05		
Field Renovations	PAYG, INTERGOVT	DESIGN COMPLETE			12/05		
Forest Hills Park upgrade*	GOB UNAUTH	01/06	\$53,200	ARCH, EE, ME, LA, CE	AFTER 12/06		
Garrett Road Park upgrade *	GOB UNAUTH	01/06	\$76,400	LA, CE	AFTER 12/06		DEMO, HAUL, FENCE, PLAY EQUIP, GRADING, DRAIN, CONC
Grant Park upgrade*	GOB UNAUTH	UNDER CONTRACT			07/06	\$250,200	
Hillside and WD Hill Parks upgrade *	GOB UNAUTH	01/06	\$98,100	ARCH, EE, ME, LA, CE	AFTER 12/06		
Lake Michie upgrade *	GOB UNAUTH	01/06	\$36,000	ARCH, LA, CE	AFTER 12/06		
Leigh Farm upgrade, Phase I *	GOB UNAUTH	01/06	\$30,000	LA, ARCH, ME	AFTER 12/06		
Lyon Park upgrade*	GOB UNAUTH	01/06	\$67,300	ARCH, EE, ME, LA, CE	AFTER 12/06	\$605,700	
Moreene Road Park	GOB AUTH, INSTALLMENT SALES	UNDER CONTRACT			09/05	\$112,500	
Moreene Road Park Renovation*	GOB UNAUTH	01/06	\$32,000	ARCH	AFTER 12/06	\$288,000	
NECD Recreation Center	IMPACT FEES, GOB UNAUTH	10/05	\$842,400	ARCH, CE	AFTER 12/06		
North/South Greenway upgrade *	GOB UNAUTH	01/06	\$21,600	CE	11/06	\$172,800	DEMO, HAUL, FENCE, PLAY EQUIP, GRADING, DRAIN, CONC
Northgate Park	GOB AUTH, INSTALLMENT SALES	UNDER CONTRACT			01/06	\$282,600	ASPH, LANDSCAPING, GRADING, DRAIN, CONC

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		APPROX. BEGIN DATE	APPROX. CONTRACT AMT	SERVICES REQUIRED	APPROX. BEGIN DATE	APPROX. CONTRACT AMT	TRADES REQUIRED
Old Chapel Hill Road Park	GOB AUTH, IMPACT FEES	UNDER CONTRACT			10/06	\$3,240,000	
Old Farm Park upgrade*	GOB UNAUTH	02/06	\$15,100	LA	AFTER 12/06	\$135,900	
Oval Park	GOB UNAUTH	UNDER CONTRACT			02/06	\$468,000	
Piney Woods upgrade *	GOB UNAUTH	01/06	\$40,600	LA, CE	AFTER 12/06		
Playground Renovations - Lyon, Cornwallis, E. Durham	GOB AUTH, INSTALLMENT SALES	UNDER CONTRACT			07/06	\$787,500	
Police 516 Rigsbee	INSTALLMENT SALES	UNDER CONTRACT	\$155,000	A/E	06/05	\$1,350,000	GC, DEMO, HAUL, CONC, PLAY EQUIP
Police HQ HVAC Water Infiltration	INSTALLMENT SALES	07/05	\$254,602	A/E	05/06	\$2,291,416	GRADING, HAUL, CLEAR, DRAIN, EROSION CONTROL, ASPH, FENCE
Renovation of Old Lyon Park Center *	GOB UNAUTH	01/06	\$50,000	ARCH, CE, LA,	AFTER 12/06		GRADING, LANDSCAPING, ELECTRICAL, IRRIGATION, SURVEY
Rock Quarry/Edison Johnson upgrade*	GOB UNAUTH	01/06	\$118,100	ARCH, ME, EE, LA	AFTER 12/06		ALL TRADES
Scott King Parking & Trailhead	GOB AUTH, IMPACT FEES, OTHER	DESIGN COMPLETE			10/05	\$90,000	DEMO, HAUL, FENCE, PLAY EQUIP, GRADING, DRAIN, CONC
Shady Oaks upgrade *	GOB UNAUTH	01/06	\$10,900	LA	11/06	\$98,100	DEMO, HAUL, FENCE, PLAY EQUIP, GRADING, DRAIN, CONC

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Sherwood Park upgrade *	GOB UNAUTH	01/06	\$43,900	LA, ARCH, CE, EE	AFTER 12/06	\$395,100	DEMO, HAUL, FENCE, PLAY EQUIP, GRADING, DRAIN, CONC
Solid Waste Scale House		UNDER CONTRACT			08/05	\$36,000	DEMO, HAUL, FENCE, PLAY EQUIP, GRADING, DRAIN, CONC, MASON, EROSION CONTROL
Solid Waste Transfer Station *	GOB UNAUTH	07/05	\$44,000		AFTER 12/06		GRADING, FENCING, PLAY EQUIP, DRAIN, DEMO, ASPH
Southern Boundaries Park upgrade*	GOB UNAUTH	01/06	\$11,000	LA	11/06	\$99,000	GRADING, HAUL, CLEAR, DRAIN, EROSION CONTROL, CONC, ASPH, BRIDGE MFG, FENCE
System Wide Park Gates *	GOB UNAUTH	01/06	\$75,000	ELEC	08/06	\$675,000	GRADING, HAUL, CLEAR, DRAIN, EROSION CONTROL, CONC, ASPH, BRIDGE MFG, FENCE
System Wide Park Signage *	GOB UNAUTH	01/06	\$75,000	GR.DESIGNER, LA	08/06	\$675,000	GRADING, LANDSCAPING, ELECTRICAL, IRRIGATION, SURVEY, PLAY EQUIP, ASPH, MASON, CLEAR, CONC
Third Fork Creek Trail		UNDER CONTRACT			08/05	\$2,079,000	PREMANUFACTURED BUILDING, GRADING, DRAIN, CONC, PAINT, WEIGHTROOM EQUIP
Twin Lakes upgrade *	GOB UNAUTH	01/06	\$35,400	CE	AFTER 12/06	\$318,600	MECHANICAL

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Walltown Park upgrade *	GOB UNAUTH	UNDER CONTRACT			AFTER 12/06	\$336,600	INTERIOR FINISHES, MECHANICAL, ELECTRICAL
Weaver Street Park	GOB UNAUTH, IMPACT FEES	07/05	\$62,500	CE, Arch, LA	01/06	\$562,500	ALL TRADES
West Point on the Eno upgrade *	GOB UNAUTH	01/06	\$19,500	CE, ARCH, LA	AFTER 12/06		
Westover Park	GOB AUTH, INSTALLMENT SALES	08/05	\$6,000	LA	02/06	\$54,000	CARPENTRY, ELECTRICAL
White Oak Park upgrade *	GOB UNAUTH	01/06	\$11,300	LA	AFTER 12/06		
Parks and Recreation Bonds							
ADA Compliance *	GOB UNAUTH						
Public Safety Bonds							
Fire Maintenance Building upgrade *	GOB UNAUTH				AFTER 12/06		
Fire Station #12 upgrade*	GOB UNAUTH				AFTER 12/06		
Fire Station Administration Building Retrofit*	GOB UNAUTH				AFTER 12/06		
Police Headquarters Upgrade*	GOB UNAUTH				AFTER 12/06		
Radio Replacement Program *	GOB UNAUTH				AFTER 12/06		
Rigsbee/Broadway Retrofit*	GOB UNAUTH				AFTER 12/06		
Cultural Facilities Bonds							
ADA Compliance*	GOB UNAUTH						

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Arts Council upgrade *	GOB UNAUTH				AFTER 12/06		
Carolina Theatre Retrofit*	GOB UNAUTH				AFTER 12/06		
Civic Center upgrade *	GOB UNAUTH				AFTER 12/06		
Hayti Heritage Center Performance Hall*	GOB UNAUTH				AFTER 12/06		
Public Improvement Bonds							
ADA Compliance*	GOB UNAUTH				AFTER 12/06		
Cemeteries upgrade*	GOB UNAUTH				AFTER 12/06		
City Hall Annex Major Renovation *	GOB UNAUTH				AFTER 12/06		
City Hall upgrade *	GOB UNAUTH				AFTER 12/06		
New Sign & Signal Shop*	GOB UNAUTH				AFTER 12/06		
Workflow Automation System (One-Stop- Shop)*	GOB UNAUTH						
Parking Bonds							
Centre Deck Parking upgrade*	GOB UNAUTH				AFTER 12/06		
Chapel Hill Street Parking Deck Retrofit*	GOB UNAUTH				AFTER 12/06		
Corcoran Street Parking Deck upgrade *	GOB UNAUTH				AFTER 12/06		